

RESOLUTION 2022-08

A RESOLUTION ADOPTING THE 2022-2023 BUDGET, MAKING APPROPRIATIONS, IMPOSING AND CATEGORIZING TAXES FOR FISCAL YEAR 2022-2023

ADOPTING THE BUDGET

BE IT RESOLVED, that the City Council of the City of Millersburg hereby adopts the budget for fiscal year 2022-2023 in a total \$ 18,985,690 now on file at City Hall.

MAKING APPROPRIATIONS

BE IT RESOLVED, that the amounts for the fiscal year beginning July 1, 2022 and for the purposes shown below, are hereby appropriated.


	Proposed	Approved	Adopted
GENERAL FUND	5,531,186	5,537,604	5,537,604
ADMINISTRATION	1,792,486	1,793,686	1,793,686
PARKS AND RECREATION	307,000	307,000	307,000
EMERGENCY SERVICES	2,466,800	2,466,800	2,466,800
BUILDING	289,400	289,400	289,400
EQUIPMENT REPLACEMENT	-	-	-
CELEBRATION	45,500	50,718	50,718
CONTINGENCY	630,000	630,000	630,000
STREET FUND	756,957	756,957	756,957
OPERATIONS	594,300	594,300	594,300
TRANSFERS	112,657	112,657	112,657
CONTINGENCY	50,000	50,000	50,000
STORMWATER FUND	269,673	269,673	269,673
OPERATIONS	158,000	158,000	158,000
TRANSFERS	91,673	91,673	91,673
CONTINGENCY	20,000	20,000	20,000
SEWER ENTERPRISE UTILITY FUND	1,989,825	1,990,065	1,990,065
OPERATIONS	1,258,500	1,258,500	1,258,500
DEBT SERVICE	430,239	430,239	430,239
TRANSFERS	201,086	201,326	201,326
CONTINGENCY	100,000	100,000	100,000
WATER ENTERPRISE UTILITY FUND	1,712,361	1,712,601	1,712,601
OPERATIONS	976,000	976,000	976,000
DEBT SERVICE	419,377	419,377	419,377
TRANSFERS	216,984	217,224	217,224
CONTINGENCY	100,000	100,000	100,000
Total 2022-2023 Appropriated Funds	10,260,002	10,266,900	10,266,900
Total Unappropriated Funds	1,796,886	1,789,448	1,789,448
Total Reserve Funds	6,929,821	6,929,342	6,929,342
Total 2022-2023 Adopted Budget	18,986,710	18,985,690	18,985,690

IMPOSING AND CATERGORIZING TAXES

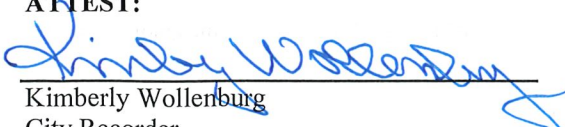
BE IT RESOLVED, that the City Council of the City of Millersburg hereby imposes the taxes provided for in the adopted budget in the amount, or at the rate, per \$1,000 of assessed value of \$3.50 for operations, and that these taxes are hereby imposed and categorized for purposes of Article XI Section 11b for tax year 2022-2023 upon the assessed value of all taxable property within the City.

Subject to General Government Limitation
Permanent Tax Rate \$3.50/\$1,000

Resolved and adopted by the Council this 14th day of June, 2022.



Jim Lepin, Mayor
City of Millersburg

ATTEST:


Kimberly Wollenburg
City Recorder