



Rules of Conduct for Public Hearings

1. No person shall be disorderly, abusive, or disruptive of the orderly conduct of the hearing.
2. Persons shall not testify without first receiving recognition from the presiding officer and stating their full name and residence address.
3. No person shall present irrelevant, immaterial, or repetitious testimony or evidence.
4. There shall be no audience demonstrations such as applause, cheering, display of signs, or other conduct disruptive of the hearing.

BUDGET COMMITTEE AGENDA

Wednesday, May 10, 2023

6:00 p.m.

Meetings are in-person. Remote access continues to be available. Instructions for joining are at <https://www.cityofmillersburg.org/bc-budget/page/budget-committee-meeting>. If you do not have access to a phone or computer, or need additional support, please contact City Hall prior to 5:00 p.m. on Tuesday, May 9.

Meeting link to join via computer:

<https://aspenuc.accessionmeeting.com/j/11597014359>

Phone number to join meeting: 503-212-9900

Meeting ID: 115 9701 4359

- A. CALL TO ORDER – Chair Raam
- B. ROLL CALL
- C. INTRODUCTIONS
- D. APPOINT CHAIRPERSON
- E. ADOPTION OF MINUTES
 - 1) April 26, 2022 - Budget Committee Meeting
 - 2) May 5, 2022 - Budget Committee Meeting
- F. AGENCY DONATION REQUESTS
- G. OVERVIEW OF STRATEGIC PLAN
- H. REVIEW CAPITAL IMPROVEMENT PLAN
- I. RECEIVE BUDGET MESSAGE & PROPOSED FY 2023-24 BUDGET
- J. OPEN FOR PUBLIC COMMENT

The public has the opportunity to address the Committee during "Public Comment" while in the virtual meeting by virtually signaling by unmuting first, then those who call in will be acknowledged, or if the public prefers, may send written comments by email to cityclerk@cityofmillersburg.org. Please limit comments to one page and include your name and address. Emails received before 5:00 p.m. on the day of the meeting will be included and read into the record.

- K. ADJOURNMENT

Upcoming Meetings:

Visit the City's online calendar: <https://www.cityofmillersburg.org/calendar>

The location of the meeting is accessible to the disabled. If you have a disability that requires accommodation to attend or participate, please notify the Millersburg City Hall in advance by calling 458-233-6300.