## Millersburg Sewer Rates History

Millersburg began operating a wastwater collection system to serve the City in 1987; a flat rate was charged to each residential customer. This rate was adjusted multiple times between 1987 and 2000, with the highest % increase during this period of 40.7% in 1989 and an increase of 33.8% in 1999.

In 2001, the City began a series of 7.2% increases, which lasted until 2010. These increases were necessary to help pay for expansion of the wastwater treatment plant and construction of Talking Water Gardens. Following 2010, the increases were suspended.

In 2014, the City realized that, due to having no increases for the past five years, a deficit was growing in sewer fund. At that time it was determined that a rate of approximately 30% was necessary. To address this shortfall, council decided to implement a 10% increase for each of the next two years (2015 and 2016), and re-evaluate the financial situation in 2017.

Although two 10% increases were planned, the increase in 2016 did not take place and the rates were not re-visited in 2017. In 2018, the City began a study of water and sewer rates. The study recommended a series of five 7.5% rate increases, followed by ongoing inflationary increases to return the utility to financial stability and keep it there.

In January of 2020, Council approved the first of the proposed 7.5% increases. Rate structure changes and additional rate adjustments are currently under consideration.

|      | residential |       |          |       | Commercial/Industrial min rate |       |          |       |
|------|-------------|-------|----------|-------|--------------------------------|-------|----------|-------|
|      | quarter     | month | bi-month | %     | quarter                        | month | bi-month | %     |
| 2020 | 158.56      | 52.85 | 105.71   | 7.5%  | 224.58                         | 74.86 | 149.72   | 7.5%  |
| 2019 | 147.50      | 49.17 | 98.33    | 0.0%  | 208.91                         | 69.64 | 139.27   | 0.0%  |
| 2018 | 147.50      | 49.17 | 98.33    | 0.0%  | 208.91                         | 69.64 | 139.27   | 0.0%  |
| 2017 | 147.50      | 49.17 | 98.33    | 0.0%  | 208.91                         | 69.64 | 139.27   | 0.0%  |
| 2016 | 147.50      | 49.17 | 98.33    | 0.0%  | 208.91                         | 69.64 | 139.27   | 0.0%  |
| 2015 | 147.50      | 49.17 | 98.33    | 10.0% | 208.91                         | 69.64 | 139.27   | 10.0% |
| 2014 | 134.09      | 44.70 | 89.39    | 0.0%  | 189.92                         | 63.31 | 126.61   | 0.0%  |
| 2013 | 134.09      | 44.70 | 89.39    | 0.0%  | 189.92                         | 63.31 | 126.61   | 0.0%  |
| 2012 | 134.09      | 44.70 | 89.39    | 0.0%  | 189.92                         | 63.31 | 126.61   | 0.0%  |
| 2011 | 134.09      | 44.70 | 89.39    | 0.0%  | 189.92                         | 63.31 | 126.61   | 0.0%  |
| 2010 | 134.09      | 44.70 | 89.39    | 7.2%  | 189.92                         | 63.31 | 126.61   | 7.2%  |
| 2009 | 125.08      | 41.69 | 83.39    | 7.2%  | 177.16                         | 59.05 | 118.11   | 7.2%  |
| 2008 | 116.68      | 38.89 | 77.79    | 7.2%  | 165.26                         | 55.09 | 110.17   | 7.2%  |
| 2007 | 108.85      | 36.28 | 72.56    | 7.2%  | 154.16                         | 51.39 | 102.77   | 7.2%  |
| 2006 | 101.53      | 33.84 | 67.69    | 7.2%  | 143.81                         | 47.94 | 95.87    | 7.2%  |
| 2005 | 94.72       | 31.57 | 63.14    | 7.2%  | 134.15                         | 44.72 | 89.43    | 7.2%  |
| 2004 | 88.35       | 29.45 | 58.90    | 7.2%  | 125.14                         | 41.71 | 83.43    | 7.2%  |
| 2003 | 82.42       | 27.47 | 54.95    | 7.2%  | 116.73                         | 38.91 | 77.82    | 7.2%  |
| 2002 | 76.88       | 25.63 | 51.26    | 7.2%  | 108.89                         | 36.30 | 72.60    | 7.2%  |
| 2001 | 71.72       | 23.91 | 47.81    | 7.2%  | 101.58                         | 33.86 | 67.72    | 7.2%  |
| 2000 | 66.90       | 22.30 | 44.60    | 0.0%  | 94.76                          | 31.59 | 63.17    | -5.6% |
| 1999 | 66.90       | 22.30 | 44.60    | 33.8% | 100.35                         | 33.45 | 66.90    | 33.8% |

| 1998 | 50.00 | 16.67 | 33.33 | 11.1% | 75.00 | 25.00 | 50.00 | 6.4% |
|------|-------|-------|-------|-------|-------|-------|-------|------|
| 1997 | 45.00 | 15.00 | 30.00 | 0.0%  | 70.47 | 23.49 | 46.98 | 4.0% |
| 1996 | 45.00 | 15.00 | 30.00 | 0.0%  | 67.76 | 22.59 | 45.17 |      |
| 1995 | 45.00 | 15.00 | 30.00 | 0.0%  |       |       |       |      |
| 1994 | 45.00 | 15.00 | 30.00 | 9.8%  |       |       |       |      |
| 1993 | 41.00 | 13.67 | 27.33 | 0.0%  |       |       |       |      |
| 1992 | 41.00 | 13.67 | 27.33 | 0.0%  |       |       |       |      |
| 1991 | 41.00 | 13.67 | 27.33 | 0.0%  |       |       |       |      |
| 1990 | 41.00 | 13.67 | 27.33 | 7.9%  |       |       |       |      |
| 1989 | 38.00 | 12.67 | 25.33 | 40.7% |       |       |       |      |
| 1988 | 27.00 | 9.00  | 18.00 | 0.0%  |       |       |       |      |
| 1987 | 27.00 | 9.00  | 18.00 |       |       |       |       |      |

most recent sewer rate increases